



• **The Emergency and Trauma Department (ED)**

Population growth is the single greatest factor impacting increased ED use, efficiency, and expeditious, high-quality treatment of patients. With visits to our ED projected to increase to more than 96,000 by 2025, we are planning a redesigned ED flow process with a focus on increased capacity, increasing treatment stations to 45, and added ED/Medical Center floor interaction. **(Total Amount: \$4,500,000)**

• **The Chemotherapy Infusion Center**

Treatment demand and wait times are increasing. Plus, patients who need hydration and blood transfusions have to be moved from this location, interrupting care and continuity with physicians and medical staff. For the highest quality of care in a comfortable environment for both patients and their support, we will increase the number of infusion chairs from 13 to a total of 20, adding one private treatment room for higher acuity patients, an additional restroom and nutrition room, and increased chair space. Plus, physician offices will be redesigned with better patient access. **(Total Amount: \$1,500,000)**

• **The Center for Assault Treatment Services**

Our assault victim Center—the only such 24/7 Center serving the Valley and major Los Angeles cities—provides compassionate, high-quality care and forensic evidentiary examinations and interviews for use by law enforcement. They recently moved to a new location that ensures those in need of help have a comforting, safe, highly efficient, and results-oriented haven. These funds will ensure that the Center continues to provide vital services to all in need—*free of charge*. **(Total Amount: \$500,000)**

• **Unrestricted Funds/Area of Greatest Need**

In addition to funds needed to complete the current expansion, our Medical Center has other critical program and equipment needs that depend upon philanthropic support. **(Total Amount: \$500,000)**

**Total investment.....\$7,000,000**

**Thank you!**